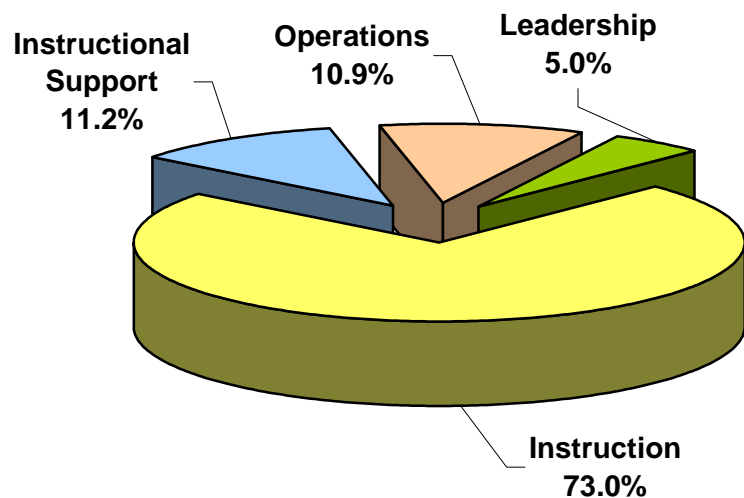
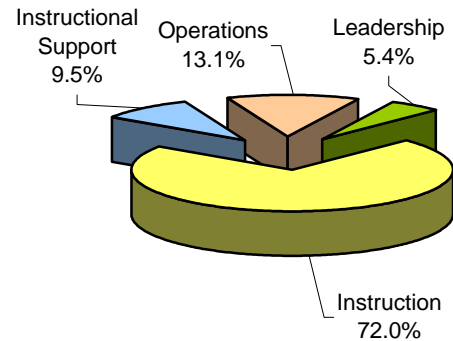


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 291	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,659,844	\$5,704	73.0%
Instructional Support	\$253,717	\$872	11.2%
Operations	\$246,753	\$848	10.9%
Leadership	\$112,999	\$388	5.0%
School Operating Expenditures	\$2,273,314	\$7,812	100.0%